

2011-2012 Working Budget

REVENUE

Kinsmen Donations	\$130,000.00
Kinette Donations	\$35,000.00
Kin Donations	\$25,000.00
District Pins	\$1,750.00
Interest	\$0.00
Advance from previous year's team	\$10,000.00
District Fundraiser	\$47,000.00
TOTAL REVENUES	\$248,750.00

EXPENDITURES

Conferences and Conventions	
District Convention	\$4,000.00
C.F. Training Meeting	\$3,000.00
FLC	\$0.00
Mid-Term	\$2,500.00
Ontario CF Annual Meeting	\$250.00
CCFC Annual Meeting (Vice Team)	\$3,000.00
	\$12,750.00
Executive Expenses	
District CF Directors	\$2,500.00
Zone CF Representatives	\$2,000.00
	\$4,500.00
Administration	
Promotion/Awards/Presentations	\$1,250.00
Education	\$0.00
District Pins	\$1,050.00
Audit	\$1,000.00
Stationary, Printing & Newsletter	\$1,000.00
Advance to next year's team	\$10,000.00
	\$14,300.00

TOTAL EXPENDITURES	\$31,550.00
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BUDGETED DONATION	\$217,200.00
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