

**KIN CANADA - DISTRICT 8
CF FUND
PROPOSED BUDGET
2007 - 2008**

	2005/06 Budget	2005/06 Actual	2006/07 Budget	2006/07 Actual to March	2007/08 Budget
	\$230,000.00	\$157,474.00	\$180,000.00	\$17,927.08	\$160,000.00
	\$77,250.00	\$35,825.00	\$40,000.00	\$8,700.00	\$40,000.00
	\$22,500.00	\$25,125.00	\$15,000.00	\$3,801.25	\$25,000.00
	\$0.00	\$0.00	\$1,000.00	\$241.00	\$1,000.00
	\$5,000.00	\$32,486.00	\$5,000.00	\$1,739.61	\$5,000.00
	\$150,000.00	(\$9,189.00)	\$20,000.00	\$0.00	\$0.00
	<u>\$15,000.00</u>	<u>\$1,970.00</u>	<u>\$5,000.00</u>	<u>\$1,527.00</u>	<u>\$5,000.00</u>
	\$499,750.00	\$243,691.00	\$266,000.00	\$33,935.94	\$236,000.00
ns					
i	\$4,890.00	\$4,391.00	\$5,030.00	\$60.00	\$4,620.00
ing	\$2,685.00	\$2,338.00	\$2,870.00	\$1,294.94	\$2,702.00
	\$431.00	\$498.00	\$488.00	\$407.00	\$500.00
	\$2,455.00	\$1,703.00	\$2,595.00	\$1,847.46	\$2,611.00
Meeting	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
ting (Vice Team)	<u>\$2,000.00</u>	<u>\$326.00</u>	<u>\$2,000.00</u>	<u>\$0.00</u>	<u>\$2,000.00</u>
	\$12,611.00	\$9,256.00	\$13,133.00	\$3,609.40	\$12,583.00
's	\$2,000.00	\$534.00	\$2,000.00	\$181.80	\$2,000.00
itives	<u>\$2,582.00</u>	<u>\$1,477.00</u>	<u>\$2,582.50</u>	<u>\$498.62</u>	<u>\$2,760.00</u>
	\$4,582.00	\$2,011.00	\$4,582.50	\$680.42	\$4,760.00
/Presentations	\$3,000.00	\$1,560.00	\$3,000.00	\$0.00	\$1,500.00
	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00
	\$1,500.00	\$1,500.00	\$1,500.00	\$1,254.00	\$1,500.00
	\$535.00	\$530.00	\$535.00	\$0.00	\$530.00
j & Newsletter	<u>\$1,000.00</u>	<u>\$653.00</u>	<u>\$1,000.00</u>	<u>\$260.20</u>	<u>\$1,000.00</u>
	<u>\$6,285.00</u>	<u>\$4,243.00</u>	<u>\$6,285.00</u>	<u>\$1,514.20</u>	<u>\$4,530.00</u>
	<u>\$23,478.00</u>	<u>\$15,510.00</u>	<u>\$24,000.50</u>	<u>\$5,804.02</u>	<u>\$21,873.00</u>
	<u>\$476,272.00</u>	<u>\$228,181.00</u>	<u>\$241,999.50</u>	<u>\$28,131.92</u>	<u>\$214,127.00</u>